Page # Department Description

- 101 Selectmen
- 102 General Manager
- 103 Town Clerk and Accountant
- 104 Human Resources
- 105 Treasurer
- 107 Assessors
- 109 Engineers
- 111 Town Counsel
- 113 Election & Registration
- 117 Munic Bldg Expenses
- 119 Munic Building Off Exp
- 121 Council on Aging
- 124 Veterans Service
- 130 Finance Commission
- 131 Planning Board
- 132 Board of Appeals
- 134 Commission on Disability
- 135 Cable TV Commission
- 136 Conservation Land Fund
- 137 Conservation Commission
- 138 Permanent Building Committee
- 139 Historical Commission
- 140 Worker's Compensation
- 141 Moderator's Expenses
- 142 Fair Housing Cte Expenses
- 143 Personnel Board Expenses
- 144 Economic Development Committee
- 145 Cultural Council
- 150 Print Town Report
- 151 Parking Ticket Expenses
- 152 Elderly Handicapped Transportation Program
- 153 Computer Management, Services and Supplies
- 154 Carillon Concerts
- 155 Emergency Mgt /Civil Defense

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156 160 161 162 164 201 202 203 204 205 206 220 240 250 260 301 310 320 330 340 401 410 420 421 430 431 432 433 434 501 510	Holidays General Government Other Expenses Capital Projects Studies / Miscellaneous Gen Govt / Misc DPW Facility Design Police Department Traffic Control Fire Department Medical Fire Department Medical Fire Alarm System Police / Fire Station Maintenance Building Inspector Insect Pest Extermination Tree Care Incid Animal Control Board of Health Sewer Department Drain Maintenance Materials Recycling Center Refuse Removal Public Works Water Department Cemetery Department Cemetery Improvements Highway Maintenance Permanent Sidewalks Street Lights Snow and Ice Removal Parks Maintenance Recreation Department Playground Maintenance
434	Parks Maintenance
501	-
510	Playground Maintenance
521	Outdoor Recreation
600	School Admin Salaries
601	School Admin Expense

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- 602 School Instructional Salaries
- 603 School IS / TB
- 604 School Custodial Salaries
- 605 School Custodial Supplies
- 606 School Nurses Salaries
- 607 School Aux Incidentals
- 608 School Cont Fees
- 609 School Utilities
- 610 School Maintenance of Buildings
- 611 School Equipment Repair
- 612 School Grounds Maintenance
- 615 School Athletics
- 616 School Transportation
- 618 School Special Education
- 620 School Fine Arts
- 645 School Custodial Overtime
- 701 Light Department
- 702 Light Pilot Expense
- 703 Broadband / Cable TV Operations
- 801 Library
- 901 Retirement Fund
- 902 Airport Incidentals
- 903 Airport Security
- 910 Interest / Debts
- 920 Insurance Account
- 922 Group Insurance
- 923 Medicare
- 931 Reserve Fund
- 933 Retired Police/Fire Medical
- 934 Stabilization Fund
- 940 Blue Hills Regional / Norfolk Agricultural
- 945 Selectmen's School Building Repairs
- 960 MWRA (Water/Sewer)
- 990 Wage and Salary Adjustment

Page # Department Description

995 Capital Outlay - Equipment